

Appendix 3.52					
Performance of CAPEX					
Period	No. of Factories	Total Employment / No.of employees	No.of working days in factories	Turnover	Profit/Loss
				(` lakh)	(` lakh)
2007-08	10	4803	115	1158.02	-418.39
2008-09	10	5017	210	3671.87	-490.13
2009-10	10	5185	242	4822.77	-156.93
2010-11	10	5233	257	4878.55	-318.12
2011-12	10	5224	229	6775.97	-58.52
2012-13	10	5059	265	6882.94	-16.64
2013-14	10	4796	215	6347.86	+256.56
2014-15	10	4329	232	7382.79	+298.77

* 2013-14 & 2014-15 Turnover & Loss are provisional values.

Source:CAPEX, Kollam.